

**Physical and Financial Progress of DNH
DR. APJ Abdul Kalam Govt. College ,Dokmardi**

A) Total fund under Equity Initiatives Components **Rs. 6750000**

1) Established English Lang. Lab

Item Purchase	Qty.	Amount
1) Headphone with Microphone	31	21648
2) Desktop Computer	31	1116000
3) Computer Table	10	631990
4) English Language Lab Software	1	481950
5) UPS for Computer	31	48050
6) Split A.C. 2 ton	1	47122
7) Sony Projector	1	44000
Total		2390760

2) Up-gradation of Girls Washroom

Item Purchase	Qty.	Amount
1) Incinerator machine	4	142848
Sanitary Napkin Vending machine	4	108560
Transportation and Installation exp.		14152
2) Manual Soap Dispenser	2	1930
3) Tissue Paper Dispenser	2	4720
Total		272210

3) CCTV Camera

Item Purchase	Qty.	Amount
1) CCTV Camera	133	489000
2) Supply of Installation of Electronic Accessories for CCTV Camera (Switch, NVR,03 Smart T.V., Cable etc.)		835950
Total		1324950

4) Career Development Workshop

Workshop	Qty.	Amount
1) Industrial Meet for Student	1	33490
2) Marketing Strategy and Tax Systems in India for Student	1	36664
Total		70154

5) Library Book Bank

Books and Rack	Qty.	Amount
1) Books (Arts faculty)	1073	145093
2) Books (Science faculty)	1303	944514
3) Books (Commerce faculty)	2199	493805
Bank charges		445
Total		1583857

Total fund Utilized **Rs. 5641931**

Balance fund under Equity Initiatives components **Rs. 1108069**

B) Total fund under MDC Components	Rs. 10730000
Construction of Student Activity Centre (OIDC Ltd)	
Total fund Utilized	Rs. 10700000
Balance fund under MDC Components	Rs. 30000

C) Total fund under Preparatory and Management Monitoring Evaluation and Research	Rs. 30300000
Total fund Utilized	Rs. NIL